

Description of Procurement Exercise	Procurement Type	Approx Value - Total Cost £	Financial Year	Anticipated Length of Contract (months)	Potential Contract Extensions (months)	Procurement Method	Current Status of Procurement	Estimated Procurement Publication Date	Comments
Bespoke Diesel Low Loader Box Training Van	Capital	£120,000.00	2025-26	12	12	CPD over £50k	CPD - In Progress - Work Request Submitted	Jan-26	
Omagh Restaurant Refurbishment	Capital	£80,000.00	2025-26	12	12	Framework	Not Yet Started	Feb-26	Subject to capital funding becoming available.
Crest Centre Roof Replacement	Capital	£500,000.00	2026-27	12	12	Framework	Not Yet Started	Dec-26	Subject to capital funding becoming available.
Firewall Upgrade	Capital	£200,000.00	2026-27	12	12	Framework	Not Yet Started	Dec-26	Subject to capital funding becoming available.
Biomass Boiler Replacement at Omagh	Capital	£300,000.00	2026-27	12	12	Framework	Not Yet Started	Dec-26	Subject to capital funding becoming available.
Cookstown Roof	Capital	£175,000.00	2026-27	12	12	Framework	Not Yet Started	Jun-26	Subject to capital funding becoming available.
Concrete Innovation Centre - Skill Centre	Capital	£2,000,000.00	2026-27	24	12	CPD over £50k	Not Yet Started	TBC	Subject to capital funding becoming available.
WiFi Refresh and Network Cable Rewire	Capital	£250,000.00	2026-27	12	12	Framework	Not Yet Started	Feb-27	Subject to capital funding becoming available.
Motor Vehicle Equipment	Goods/Supplies	£100,000.00	2026-27	24	24	CPD over £50k	CPD - In Progress - Pre Work Request	Aug-26	
Microsoft Campus Agreement	Goods/Supplies	£700,000.00	2026-27	36	0	Framework	CPD - In Progress - Work Request Submitted	Jul-26	
Electrical Materials	Goods/Supplies	£160,000.00	2026-27	12	24	CPD over £50k	Not Yet Started	Nov-26	
Virtual Learning Environment (VLE) Canvas	Goods/Supplies	£150,000.00	2026-27	24	24	Framework	Not Yet Started	Mar-27	
Information Communications Technology (ICT) Managed Print Services	Professional Service - Managed Service	£250,000.00	2026-27	60	0	CPD over £50k	CPD - In Progress - Pre Work Request	Sep-26	
Accounting for Pensions FRS17	Goods/Supplies	£70,000.00	2026-27	24	24	CPD over £50k	CPD - In Progress - Work Request Submitted	May-26	
Heavy Vehicle Repair Materials	Goods/Supplies	£110,000.00	2027-28	12	36	CPD over £50k	Not Yet Started	Sep-27	
Personal Protective Equipment	Goods/Supplies	£120,000.00	2027-28	12	36	CPD over £50k	Not Yet Started	Jun-27	
Student Counselling - FE Sector	Goods/Supplies	£1,250,000.00	2027-28	12	36	CPD over £50k	Not Yet Started	Apr-27	
Building Supplies - FE Sector	Goods/Supplies	£500,000.00	2028-29	12	36	CPD over £50k	Not Yet Started	Apr-28	
Timber - FE Sector	Goods/Supplies	£750,000.00	2028-29	12	36	CPD over £50k	Not Yet Started	Jun-28	
Plumbing - FE Sector	Goods/Supplies	£250,000.00	2028-29	12	36	CPD over £50k	Not Yet Started	Jun-28	
Fruit and Veg - FE Sector	Goods/Supplies	£500,000.00	2028-29	24	24	CPD over £50k	Not Yet Started	Apr-28	
Marketing Print Service - FE Sector	Goods/Supplies	£1,575,000.00	2028-29	36	48	CPD over £50k	Not Yet Started	Feb-29	
Supply of Metals - FE Sector	Goods/Supplies	£120,000.00	2028-29	24	24	CPD over £50k	Not Yet Started	Jun-28	